



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Usr: jcarlos

Fecha y 02:47 p. m. 08/oct
/201

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	Recursos Fiscales											
100000	SERVICIOS PERSONALES	\$21,519,093.00	\$2,692,581.00	\$24,211,674.00	\$14,800,833.57	\$9,410,840.43	\$14,800,833.57	\$0.00	\$9,410,840.43	\$14,800,833.57	\$14,800,833.57	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,301,788.00	\$1,940,619.00	\$17,242,407.00	\$11,941,860.19	\$5,300,546.81	\$11,941,860.19	\$0.00	\$5,300,546.81	\$11,941,860.19	\$11,941,860.19	\$0.00
113000	Sueldos base al personal permanente	\$15,301,788.00	\$1,940,619.00	\$17,242,407.00	\$11,941,860.19	\$5,300,546.81	\$11,941,860.19	\$0.00	\$5,300,546.81	\$11,941,860.19	\$11,941,860.19	\$0.00
113001	Sueldos	\$15,301,788.00	\$1,940,619.00	\$17,242,407.00	\$11,941,860.19	\$5,300,546.81	\$11,941,860.19	\$0.00	\$5,300,546.81	\$11,941,860.19	\$11,941,860.19	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$58,423.91	\$2,786,250.59	\$58,423.91	\$0.00	\$2,786,250.59	\$58,423.91	\$58,423.91	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$58,423.91	\$2,786,250.59	\$58,423.91	\$0.00	\$2,786,250.59	\$58,423.91	\$58,423.91	\$0.00
132001	Prima de Vacaciones y Dominical	\$850,049.00	\$109,168.00	\$959,217.00	\$17,629.64	\$941,587.36	\$17,629.64	\$0.00	\$941,587.36	\$17,629.64	\$17,629.64	\$0.00
132002	Gratificación Anual	\$1,700,130.00	\$185,327.50	\$1,885,457.50	\$40,794.27	\$1,844,663.23	\$40,794.27	\$0.00	\$1,844,663.23	\$40,794.27	\$40,794.27	\$0.00
140000	Seguridad Social	\$2,765,980.00	\$396,913.50	\$3,162,893.50	\$2,153,005.54	\$1,009,887.96	\$2,153,005.54	\$0.00	\$1,009,887.96	\$2,153,005.54	\$2,153,005.54	\$0.00
141000	Aportaciones de seguridad social	\$1,804,894.00	\$258,955.50	\$2,063,849.50	\$1,404,877.52	\$658,971.98	\$1,404,877.52	\$0.00	\$658,971.98	\$1,404,877.52	\$1,404,877.52	\$0.00
141001	Aportaciones al ISSSTE	\$1,369,018.00	\$196,337.50	\$1,565,355.50	\$1,065,548.05	\$499,807.45	\$1,065,548.05	\$0.00	\$499,807.45	\$1,065,548.05	\$1,065,548.05	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$435,876.00	\$62,618.00	\$498,494.00	\$339,329.47	\$159,164.53	\$339,329.47	\$0.00	\$159,164.53	\$339,329.47	\$339,329.47	\$0.00
142000	Aportaciones a fondos de vivienda	\$686,525.00	\$98,507.50	\$785,032.50	\$534,377.12	\$250,655.38	\$534,377.12	\$0.00	\$250,655.38	\$534,377.12	\$534,377.12	\$0.00
142001	Aportaciones a FOVISSSTE	\$686,525.00	\$98,507.50	\$785,032.50	\$534,377.12	\$250,655.38	\$534,377.12	\$0.00	\$250,655.38	\$534,377.12	\$534,377.12	\$0.00
143000	Aportaciones al sistema para el retiro	\$274,561.00	\$39,450.50	\$314,011.50	\$213,750.90	\$100,260.60	\$213,750.90	\$0.00	\$100,260.60	\$213,750.90	\$213,750.90	\$0.00
143001	Aportaciones al S.A.R.	\$274,561.00	\$39,450.50	\$314,011.50	\$213,750.90	\$100,260.60	\$213,750.90	\$0.00	\$100,260.60	\$213,750.90	\$213,750.90	\$0.00
150000	Otras prestaciones sociales y económicas	\$901,146.00	\$60,553.00	\$961,699.00	\$647,543.93	\$314,155.07	\$647,543.93	\$0.00	\$314,155.07	\$647,543.93	\$647,543.93	\$0.00
159000	Otras prestaciones sociales y económicas	\$901,146.00	\$60,553.00	\$961,699.00	\$647,543.93	\$314,155.07	\$647,543.93	\$0.00	\$314,155.07	\$647,543.93	\$647,543.93	\$0.00
159002	Otras Prestaciones	\$901,146.00	\$60,553.00	\$961,699.00	\$647,543.93	\$314,155.07	\$647,543.93	\$0.00	\$314,155.07	\$647,543.93	\$647,543.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,430,532.00	\$0.00	\$1,430,532.00	\$732,820.73	\$697,711.27	\$732,820.73	\$0.00	\$697,711.27	\$732,820.73	\$732,820.73	\$0.00
210000	Materiales de administración, emisión de documentos y servicios oficiales	\$553,183.00	-\$83,425.14	\$469,757.86	\$169,611.66	\$300,146.20	\$169,611.66	\$0.00	\$300,146.20	\$169,611.66	\$169,611.66	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$338,883.00	-\$105,869.76	\$233,013.24	\$47,881.50	\$185,131.74	\$47,881.50	\$0.00	\$185,131.74	\$47,881.50	\$47,881.50	\$0.00
211001	Material de Oficina	\$242,806.00	-\$62,963.21	\$179,842.79	\$30,868.72	\$148,974.07	\$30,868.72	\$0.00	\$148,974.07	\$30,868.72	\$30,868.72	\$0.00
211002	Gastos de Oficina	\$96,077.00	-\$42,906.55	\$53,170.45	\$17,012.78	\$36,157.67	\$17,012.78	\$0.00	\$36,157.67	\$17,012.78	\$17,012.78	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$136,800.00	-\$7,225.96	\$129,574.04	\$70,496.17	\$59,077.87	\$70,496.17	\$0.00	\$59,077.87	\$70,496.17	\$70,496.17	\$0.00
214001	Material para Bienes Informáticos	\$136,800.00	-\$7,225.96	\$129,574.04	\$70,496.17	\$59,077.87	\$70,496.17	\$0.00	\$59,077.87	\$70,496.17	\$70,496.17	\$0.00
215000	Material impreso e información digital	\$12,500.00	-\$6,000.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado									Devengado	Devengado
215001	Suscripciones a Publicaciones y Periódicos	\$12,500.00	-\$6,000.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$43,100.00	\$31,975.00	\$75,075.00	\$34,288.21	\$40,786.79	\$34,288.21	\$40,786.79	\$34,288.21	\$34,288.21	\$0.00
216001	Material de Limpieza	\$43,100.00	\$31,975.00	\$75,075.00	\$34,288.21	\$40,786.79	\$34,288.21	\$0.00	\$40,786.79	\$34,288.21	\$0.00
217000	Materiales y útiles de enseñanza	\$20,900.00	-\$6,384.42	\$14,515.58	\$14,515.58	\$0.00	\$14,515.58	\$0.00	\$0.00	\$14,515.58	\$0.00
217001	Material Didáctico	\$20,900.00	-\$6,384.42	\$14,515.58	\$14,515.58	\$0.00	\$14,515.58	\$0.00	\$0.00	\$14,515.58	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$5,580.00	\$5,580.00	\$2,430.20	\$3,149.80	\$2,430.20	\$0.00	\$3,149.80	\$2,430.20	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$5,580.00	\$5,580.00	\$2,430.20	\$3,149.80	\$2,430.20	\$0.00	\$3,149.80	\$2,430.20	\$0.00
220000	Alimentos y utensilios	\$14,500.00	\$4,226.40	\$18,726.40	\$17,726.40	\$1,000.00	\$17,726.40	\$0.00	\$1,000.00	\$17,726.40	\$0.00
221000	Productos alimenticios para personas	\$14,500.00	\$4,226.40	\$18,726.40	\$17,726.40	\$1,000.00	\$17,726.40	\$0.00	\$1,000.00	\$17,726.40	\$0.00
221001	Alimentación de Personas	\$14,500.00	\$4,226.40	\$18,726.40	\$17,726.40	\$1,000.00	\$17,726.40	\$0.00	\$1,000.00	\$17,726.40	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$0.00	\$4,750.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
232001	Insumos textiles	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de renovación	\$119,204.00	\$60,584.12	\$179,788.12	\$113,058.13	\$66,729.99	\$113,058.13	\$0.00	\$66,729.99	\$113,058.13	\$113,058.13
241000	Productos minerales no metálicos	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,500.00	-\$5,000.00	\$4,500.00	\$4,350.00	\$150.00	\$4,350.00	\$0.00	\$150.00	\$4,350.00	\$0.00
244001	Madera y productos de madera	\$9,500.00	-\$5,000.00	\$4,500.00	\$4,350.00	\$150.00	\$4,350.00	\$0.00	\$150.00	\$4,350.00	\$0.00
245000	Vidrio y productos de vidrio	\$2,750.00	-\$1,250.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,750.00	-\$1,250.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$68,704.00	\$44,985.32	\$113,689.32	\$73,873.08	\$39,816.24	\$73,873.08	\$0.00	\$39,816.24	\$73,873.08	\$0.00
246001	Material Eléctrico	\$56,122.00	\$35,241.56	\$91,363.56	\$51,717.51	\$39,646.05	\$51,717.51	\$0.00	\$39,646.05	\$51,717.51	\$0.00
246002	Material Electrónico	\$12,582.00	\$9,743.76	\$22,325.76	\$22,155.57	\$170.19	\$22,155.57	\$0.00	\$170.19	\$22,155.57	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$4,112.50	\$14,112.50	\$2,910.33	\$11,202.17	\$2,910.33	\$0.00	\$11,202.17	\$2,910.33	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$4,112.50	\$14,112.50	\$2,910.33	\$11,202.17	\$2,910.33	\$0.00	\$11,202.17	\$2,910.33	\$0.00
248000	Materiales complementarios	\$5,500.00	\$5,694.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$0.00
248001	Materiales complementarios	\$5,500.00	\$5,694.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$0.00



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Objeto del Gasto	Aprobado										Devengado	Devengado
249000	Otros materiales y artículos de construcción y	\$22,750.00	\$10,792.30	\$33,542.30	\$20,730.72	\$12,811.58	\$20,730.72	\$0.00	\$12,811.58	\$20,730.72	\$20,730.72	\$0.00
249001	Otros materiales y artículos de construcción y	\$22,750.00	\$10,792.30	\$33,542.30	\$20,730.72	\$12,811.58	\$20,730.72	\$0.00	\$12,811.58	\$20,730.72	\$20,730.72	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$58,664.00	\$6,432.17	\$65,096.17	\$36,115.74	\$28,980.43	\$36,115.74	\$0.00	\$28,980.43	\$36,115.74	\$36,115.74	\$0.00
251000	Productos químicos básicos	\$500.00	\$1,250.00	\$1,750.00	\$128.18	\$1,621.82	\$128.18	\$0.00	\$1,621.82	\$128.18	\$128.18	\$0.00
251001	Sustancias Químicas	\$500.00	\$1,250.00	\$1,750.00	\$128.18	\$1,621.82	\$128.18	\$0.00	\$1,621.82	\$128.18	\$128.18	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$3,924.07	\$26,075.93	\$8,386.73	\$17,689.20	\$8,386.73	\$0.00	\$17,689.20	\$8,386.73	\$8,386.73	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$3,924.07	\$26,075.93	\$8,386.73	\$17,689.20	\$8,386.73	\$0.00	\$17,689.20	\$8,386.73	\$8,386.73	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,000.00	-\$1,367.23	\$10,632.77	\$6,808.99	\$3,823.78	\$6,808.99	\$0.00	\$3,823.78	\$6,808.99	\$6,808.99	\$0.00
254001	Materiales y Suministros Médicos	\$12,000.00	-\$1,367.23	\$10,632.77	\$6,808.99	\$3,823.78	\$6,808.99	\$0.00	\$3,823.78	\$6,808.99	\$6,808.99	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	-\$13,922.39	\$1,241.61	\$139.20	\$1,102.41	\$139.20	\$0.00	\$1,102.41	\$139.20	\$139.20	\$0.00
255001	Materiales y Suministros de Laboratorio	\$15,164.00	-\$13,922.39	\$1,241.61	\$139.20	\$1,102.41	\$139.20	\$0.00	\$1,102.41	\$139.20	\$139.20	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$22,145.86	\$23,145.86	\$20,652.64	\$2,493.22	\$20,652.64	\$0.00	\$2,493.22	\$20,652.64	\$20,652.64	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$22,145.86	\$23,145.86	\$20,652.64	\$2,493.22	\$20,652.64	\$0.00	\$2,493.22	\$20,652.64	\$20,652.64	\$0.00
260000	Combustibles, lubricantes y aditivos	\$405,000.00	\$48,199.10	\$453,199.10	\$305,539.66	\$147,659.44	\$305,539.66	\$0.00	\$147,659.44	\$305,539.66	\$305,539.66	\$0.00
261000	Combustibles, lubricantes y aditivos	\$405,000.00	\$48,199.10	\$453,199.10	\$305,539.66	\$147,659.44	\$305,539.66	\$0.00	\$147,659.44	\$305,539.66	\$305,539.66	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$405,000.00	\$48,199.10	\$453,199.10	\$305,539.66	\$147,659.44	\$305,539.66	\$0.00	\$147,659.44	\$305,539.66	\$305,539.66	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$125,716.00	-\$17,932.97	\$107,783.03	\$42,602.87	\$65,180.16	\$42,602.87	\$0.00	\$65,180.16	\$42,602.87	\$42,602.87	\$0.00
271000	Vestuario y uniformes	\$80,466.00	\$8,259.06	\$88,725.06	\$27,294.90	\$61,430.16	\$27,294.90	\$0.00	\$61,430.16	\$27,294.90	\$27,294.90	\$0.00
271001	Vestuario, Uniformes	\$80,466.00	\$8,259.06	\$88,725.06	\$27,294.90	\$61,430.16	\$27,294.90	\$0.00	\$61,430.16	\$27,294.90	\$27,294.90	\$0.00
272000	Prendas de seguridad y protección personal	\$4,250.00	-\$1,750.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,250.00	-\$1,750.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$16,000.00	-\$4,921.24	\$11,078.76	\$11,078.76	\$0.00	\$11,078.76	\$0.00	\$0.00	\$11,078.76	\$11,078.76	\$0.00
273001	Artículos Deportivos	\$16,000.00	-\$4,921.24	\$11,078.76	\$11,078.76	\$0.00	\$11,078.76	\$0.00	\$0.00	\$11,078.76	\$11,078.76	\$0.00
274000	Productos textiles	\$2,500.00	\$2,729.21	\$5,229.21	\$4,229.21	\$1,000.00	\$4,229.21	\$0.00	\$1,000.00	\$4,229.21	\$4,229.21	\$0.00
274001	Productos textiles	\$2,500.00	\$2,729.21	\$5,229.21	\$4,229.21	\$1,000.00	\$4,229.21	\$0.00	\$1,000.00	\$4,229.21	\$4,229.21	\$0.00
275000	Blancos y otros productos textiles, excepto prendas	\$22,500.00	-\$22,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas	\$22,500.00	-\$22,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de la Sierra Hidalquense HIDALGO

Fecha y 08/oct./2018

Usr: jcarlos

hora de Impresión 02:47 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
283001	Prendas de protección para seguridad pública	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$154,265.00	-\$23,383.68	\$130,881.32	\$48,166.27	\$82,715.05	\$48,166.27	\$0.00	\$82,715.05	\$48,166.27	\$48,166.27	\$0.00
291000	Herramientas menores	\$15,500.00	\$9,883.92	\$25,383.92	\$2,629.30	\$22,754.62	\$2,629.30	\$0.00	\$22,754.62	\$2,629.30	\$2,629.30	\$0.00
291001	Herramientas Menores	\$15,500.00	\$9,883.92	\$25,383.92	\$2,629.30	\$22,754.62	\$2,629.30	\$0.00	\$22,754.62	\$2,629.30	\$2,629.30	\$0.00
292000	Refacciones y accesorios menores de edificios	\$13,100.00	-\$6,398.22	\$6,701.78	\$149.00	\$6,552.78	\$149.00	\$0.00	\$6,552.78	\$149.00	\$149.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$13,100.00	-\$6,398.22	\$6,701.78	\$149.00	\$6,552.78	\$149.00	\$0.00	\$6,552.78	\$149.00	\$149.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	-\$3,643.22	\$1,106.78	\$0.00	\$1,106.78	\$0.00	\$0.00	\$1,106.78	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	-\$3,643.22	\$1,106.78	\$0.00	\$1,106.78	\$0.00	\$0.00	\$1,106.78	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$111,415.00	-\$29,909.94	\$81,505.06	\$30,886.67	\$50,618.39	\$30,886.67	\$0.00	\$50,618.39	\$30,886.67	\$30,886.67	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$111,415.00	-\$29,909.94	\$81,505.06	\$30,886.67	\$50,618.39	\$30,886.67	\$0.00	\$50,618.39	\$30,886.67	\$30,886.67	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$7,500.00	\$1,020.90	\$8,520.90	\$8,520.90	\$0.00	\$8,520.90	\$0.00	\$0.00	\$8,520.90	\$8,520.90	\$0.00
296001	Refacciones	\$7,500.00	\$1,020.90	\$8,520.90	\$8,520.90	\$0.00	\$8,520.90	\$0.00	\$0.00	\$8,520.90	\$8,520.90	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$5,252.88	\$7,252.88	\$5,980.40	\$1,272.48	\$5,980.40	\$0.00	\$1,272.48	\$5,980.40	\$5,980.40	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$5,252.88	\$7,252.88	\$5,980.40	\$1,272.48	\$5,980.40	\$0.00	\$1,272.48	\$5,980.40	\$5,980.40	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,764,603.00	\$0.00	\$3,764,603.00	\$1,507,548.03	\$2,257,054.97	\$1,507,548.03	\$0.00	\$2,257,054.97	\$1,507,548.03	\$1,417,382.62	\$90,165.41
310000	Servicios básicos	\$864,060.00	-\$109,413.50	\$754,646.50	\$361,980.23	\$392,666.27	\$361,980.23	\$0.00	\$392,666.27	\$361,980.23	\$271,814.82	\$90,165.41
311000	Energía eléctrica	\$408,000.00	-\$79,085.50	\$328,914.50	\$226,637.50	\$102,277.00	\$226,637.50	\$0.00	\$102,277.00	\$226,637.50	\$226,637.50	\$0.00
311001	Servicio de Energía Eléctrica	\$408,000.00	-\$79,085.50	\$328,914.50	\$226,637.50	\$102,277.00	\$226,637.50	\$0.00	\$102,277.00	\$226,637.50	\$226,637.50	\$0.00
312000	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
312001	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
313000	Agua	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$51,000.00	-\$4,665.57	\$46,334.43	\$28,126.21	\$18,208.22	\$28,126.21	\$0.00	\$18,208.22	\$28,126.21	\$28,126.21	\$0.00
314001	Servicio Telefónico Tradicional	\$51,000.00	-\$4,665.57	\$46,334.43	\$28,126.21	\$18,208.22	\$28,126.21	\$0.00	\$18,208.22	\$28,126.21	\$28,126.21	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$395,670.00	-\$38,927.14	\$356,742.86	\$90,165.41	\$266,577.45	\$90,165.41	\$0.00	\$266,577.45	\$90,165.41	\$0.00	\$90,165.41
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$395,670.00	-\$38,927.14	\$356,742.86	\$90,165.41	\$266,577.45	\$90,165.41	\$0.00	\$266,577.45	\$90,165.41	\$0.00	\$90,165.41
318000	Servicios postales y telegráficos	\$3,590.00	\$10,890.71	\$14,480.71	\$12,677.11	\$1,803.60	\$12,677.11	\$0.00	\$1,803.60	\$12,677.11	\$12,677.11	\$0.00
318001	Servicio Postal	\$3,590.00	\$10,890.71	\$14,480.71	\$12,677.11	\$1,803.60	\$12,677.11	\$0.00	\$1,803.60	\$12,677.11	\$12,677.11	\$0.00
320000	Servicios de arrendamiento	\$319,398.00	\$66,196.00	\$385,594.00	\$95,412.00	\$290,182.00	\$95,412.00	\$0.00	\$290,182.00	\$95,412.00	\$95,412.00	\$0.00



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Objeto del Gasto	Aprobado									Devengado	Devengado
325000	Arrendamiento de equipo de transporte	\$25,310.00	\$196,494.00	\$79,943.40	\$116,550.60	\$79,943.40	\$0.00	\$116,550.60	\$79,943.40	\$79,943.40	\$0.00
325001	Servicios de arrendamiento de vehiculos y equipo de transporte	\$25,310.00	\$196,494.00	\$79,943.40	\$116,550.60	\$79,943.40	\$0.00	\$116,550.60	\$79,943.40	\$79,943.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$43,186.00	\$169,500.00	\$8,700.00	\$160,800.00	\$8,700.00	\$0.00	\$160,800.00	\$8,700.00	\$8,700.00	\$0.00
327001	Arrendamiento de activos intangibles	\$43,186.00	\$169,500.00	\$8,700.00	\$160,800.00	\$8,700.00	\$0.00	\$160,800.00	\$8,700.00	\$8,700.00	\$0.00
329000	Otros arrendamientos	-\$2,300.00	\$16,700.00	\$6,768.60	\$9,931.40	\$6,768.60	\$0.00	\$9,931.40	\$6,768.60	\$6,768.60	\$0.00
329001	Otros arrendamientos	-\$2,300.00	\$16,700.00	\$6,768.60	\$9,931.40	\$6,768.60	\$0.00	\$9,931.40	\$6,768.60	\$6,768.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$151,397.22	\$1,006,842.22	\$220,915.40	\$785,926.82	\$220,915.40	\$0.00	\$785,926.82	\$220,915.40	\$220,915.40	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$34,983.40	\$162,483.40	\$71,949.40	\$90,534.00	\$71,949.40	\$0.00	\$90,534.00	\$71,949.40	\$71,949.40	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$16,000.00	\$138,500.00	\$47,966.00	\$90,534.00	\$47,966.00	\$0.00	\$90,534.00	\$47,966.00	\$47,966.00	\$0.00
331003	Servicios de Consultoría	\$18,983.40	\$23,983.40	\$23,983.40	\$0.00	\$23,983.40	\$0.00	\$0.00	\$23,983.40	\$23,983.40	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicos y en tecnologías de la información	\$29,500.00	\$42,000.00	\$5,000.00	\$37,000.00	\$5,000.00	\$0.00	\$37,000.00	\$5,000.00	\$5,000.00	\$0.00
333001	Servicios de informática	\$29,500.00	\$42,000.00	\$5,000.00	\$37,000.00	\$5,000.00	\$0.00	\$37,000.00	\$5,000.00	\$5,000.00	\$0.00
334000	Servicios de capacitación	\$13,149.44	\$147,149.44	\$81,790.00	\$65,359.44	\$81,790.00	\$0.00	\$65,359.44	\$81,790.00	\$81,790.00	\$0.00
334001	Capacitación	\$13,149.44	\$147,149.44	\$81,790.00	\$65,359.44	\$81,790.00	\$0.00	\$65,359.44	\$81,790.00	\$81,790.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$59,831.00	\$63,776.00	\$62,176.00	\$1,600.00	\$62,176.00	\$0.00	\$1,600.00	\$62,176.00	\$62,176.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	-\$2,345.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$62,176.00	\$62,176.00	\$62,176.00	\$0.00	\$62,176.00	\$0.00	\$0.00	\$62,176.00	\$62,176.00	\$0.00
338000	Servicios de vigilancia	\$15,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$15,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos interrelacionados	-\$1,350.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	-\$1,350.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	-\$246,181.41	\$23,518.59	\$18,239.82	\$5,278.77	\$18,239.82	\$0.00	\$5,278.77	\$18,239.82	\$18,239.82	\$0.00
341000	Servicios financieros y bancarios	\$5,529.99	\$11,529.99	\$11,529.99	\$0.00	\$11,529.99	\$0.00	\$0.00	\$11,529.99	\$11,529.99	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,529.99	\$11,529.99	\$11,529.99	\$0.00	\$11,529.99	\$0.00	\$0.00	\$11,529.99	\$11,529.99	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
345000	Seguro de bienes patrimoniales	-\$251,200.00	\$5,000.00	\$2,721.23	\$2,278.77	\$2,721.23	\$0.00	\$2,278.77	\$2,721.23	\$2,721.23	\$0.00
345001	Seguros	-\$251,200.00	\$5,000.00	\$2,721.23	\$2,278.77	\$2,721.23	\$0.00	\$2,278.77	\$2,721.23	\$2,721.23	\$0.00
346000	Almacenaje, envase y embalaje	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado									Devengado	Devengado
346001	Almacenaje, Embalaje y Envase	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$5,000.00	-\$399.88	\$4,600.12	\$2,100.12	\$2,500.00	\$2,100.12	\$2,500.00	\$2,100.12	\$2,100.12	\$0.00
347001	Fletes y Maniobras	\$5,000.00	-\$399.88	\$4,600.12	\$2,100.12	\$2,500.00	\$2,100.12	\$2,500.00	\$2,100.12	\$2,100.12	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$159,531.00	\$100,175.62	\$259,706.62	\$187,868.64	\$71,837.98	\$187,868.64	\$0.00	\$71,837.98	\$187,868.64	\$187,868.64
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,751.04	\$4,751.04	\$0.00	\$4,751.04	\$0.00	\$4,751.04	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,751.04	\$4,751.04	\$0.00	\$4,751.04	\$0.00	\$4,751.04	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$35,000.00	\$10,267.31	\$45,267.31	\$26,967.31	\$18,300.00	\$26,967.31	\$0.00	\$18,300.00	\$26,967.31	\$26,967.31
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$17,767.31	\$27,767.31	\$26,267.31	\$1,500.00	\$26,267.31	\$0.00	\$1,500.00	\$26,267.31	\$26,267.31
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicaciones	\$25,000.00	-\$7,500.00	\$17,500.00	\$700.00	\$16,800.00	\$700.00	\$0.00	\$16,800.00	\$700.00	\$700.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$47,921.14	\$47,921.14	\$47,921.14	\$0.00	\$47,921.14	\$0.00	\$0.00	\$47,921.14	\$47,921.14
353001	Mantenimiento de bienes informáticos	\$0.00	\$47,921.14	\$47,921.14	\$47,921.14	\$0.00	\$47,921.14	\$0.00	\$0.00	\$47,921.14	\$47,921.14
355000	Reparación y mantenimiento de equipo de transporte	\$98,031.00	\$27,161.13	\$125,192.13	\$90,294.53	\$34,897.60	\$90,294.53	\$0.00	\$34,897.60	\$90,294.53	\$90,294.53
355001	Mantenimiento de Vehículos	\$98,031.00	\$27,161.13	\$125,192.13	\$90,294.53	\$34,897.60	\$90,294.53	\$0.00	\$34,897.60	\$90,294.53	\$90,294.53
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$5,000.00	\$9,250.00	\$14,250.00	\$3,190.00	\$11,060.00	\$3,190.00	\$0.00	\$11,060.00	\$3,190.00	\$3,190.00
357001	Mantenimiento de Maquinaria y Equipo	\$5,000.00	\$9,250.00	\$14,250.00	\$3,190.00	\$11,060.00	\$3,190.00	\$0.00	\$11,060.00	\$3,190.00	\$3,190.00
358000	Servicios de limpieza y manejo de desechos	\$21,500.00	-\$20,675.00	\$825.00	\$789.97	\$35.03	\$789.97	\$0.00	\$35.03	\$789.97	\$789.97
358001	Servicio de Lavandería Limpieza y Fumigación	\$21,500.00	-\$20,675.00	\$825.00	\$789.97	\$35.03	\$789.97	\$0.00	\$35.03	\$789.97	\$789.97
359000	Servicios de jardinería y fumigación	\$0.00	\$21,500.00	\$21,500.00	\$18,705.69	\$2,794.31	\$18,705.69	\$0.00	\$2,794.31	\$18,705.69	\$18,705.69
359001	Servicios de jardinería y fumigación	\$0.00	\$21,500.00	\$21,500.00	\$18,705.69	\$2,794.31	\$18,705.69	\$0.00	\$2,794.31	\$18,705.69	\$18,705.69
360000	Servicios de comunicación social y publicidad	\$174,250.00	-\$83,366.68	\$110,883.32	\$38,739.94	\$72,143.38	\$38,739.94	\$0.00	\$72,143.38	\$38,739.94	\$38,739.94
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades gubernamentales	\$58,700.00	-\$17,029.68	\$41,670.32	\$6,426.40	\$35,243.92	\$6,426.40	\$0.00	\$35,243.92	\$6,426.40	\$6,426.40
361001	Difusión de programas y actividades gubernamentales	\$31,200.00	-\$15,279.68	\$15,920.32	\$6,426.40	\$9,493.92	\$6,426.40	\$0.00	\$9,493.92	\$6,426.40	\$6,426.40
361002	Impresiones y Publicaciones Oficiales	\$27,500.00	-\$1,750.00	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de mercancías	\$115,550.00	-\$46,337.00	\$69,213.00	\$32,313.54	\$36,899.46	\$32,313.54	\$0.00	\$36,899.46	\$32,313.54	\$32,313.54
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de mercancías	\$115,550.00	-\$46,337.00	\$69,213.00	\$32,313.54	\$36,899.46	\$32,313.54	\$0.00	\$36,899.46	\$32,313.54	\$32,313.54
370000	Servicios de traslado y viáticos	\$276,654.00	\$24,159.95	\$300,813.95	\$71,867.42	\$228,946.53	\$71,867.42	\$0.00	\$228,946.53	\$71,867.42	\$71,867.42
371000	Pasajes aéreos	\$53,000.00	-\$11,000.00	\$42,000.00	\$10,246.64	\$31,753.36	\$10,246.64	\$0.00	\$31,753.36	\$10,246.64	\$10,246.64
371001	Pasajes aéreos	\$53,000.00	-\$11,000.00	\$42,000.00	\$10,246.64	\$31,753.36	\$10,246.64	\$0.00	\$31,753.36	\$10,246.64	\$10,246.64
372000	Pasajes terrestres	\$67,959.00	\$32,707.84	\$100,666.84	\$10,347.27	\$90,319.57	\$10,347.27	\$0.00	\$90,319.57	\$10,347.27	\$10,347.27
372001	Pasajes terrestres	\$67,959.00	\$32,707.84	\$100,666.84	\$10,347.27	\$90,319.57	\$10,347.27	\$0.00	\$90,319.57	\$10,347.27	\$10,347.27
375000	Viáticos en el país	\$121,545.00	\$17,209.51	\$138,754.51	\$50,525.90	\$88,228.61	\$50,525.90	\$0.00	\$88,228.61	\$50,525.90	\$50,525.90



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 08/oct./2018

Usr: jcarlos

hora de Impresión 02:47 p. m.

Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
Objeto del Gasto	Aprobado									Devengado	Devengado	Deuda
375001	Viáticos en el país	\$121,545.00	\$17,209.51	\$138,754.51	\$50,525.90	\$88,228.61	\$50,525.90	\$0.00	\$88,228.61	\$50,525.90	\$50,525.90	\$0.00
376000	Viáticos en el extranjero	\$26,500.00	-\$11,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$26,500.00	-\$11,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$7,650.00	-\$3,257.40	\$4,392.60	\$747.61	\$3,644.99	\$747.61	\$0.00	\$3,644.99	\$747.61	\$747.61	\$0.00
379001	Otros servicios de traslado y hospedaje	\$7,650.00	-\$3,257.40	\$4,392.60	\$747.61	\$3,644.99	\$747.61	\$0.00	\$3,644.99	\$747.61	\$747.61	\$0.00
380000	Servicios oficiales	\$247,344.00	\$26,143.90	\$273,487.90	\$139,694.60	\$133,793.30	\$139,694.60	\$0.00	\$133,793.30	\$139,694.60	\$139,694.60	\$0.00
381000	Gastos de ceremonial	\$25,600.00	-\$13,250.00	\$12,350.00	\$4,408.00	\$7,942.00	\$4,408.00	\$0.00	\$7,942.00	\$4,408.00	\$4,408.00	\$0.00
381001	Gastos de Ceremonial	\$25,600.00	-\$13,250.00	\$12,350.00	\$4,408.00	\$7,942.00	\$4,408.00	\$0.00	\$7,942.00	\$4,408.00	\$4,408.00	\$0.00
382000	Gastos de orden social y cultural	\$171,944.00	\$54,802.90	\$226,746.90	\$118,355.98	\$108,390.92	\$118,355.98	\$0.00	\$108,390.92	\$118,355.98	\$118,355.98	\$0.00
382001	Gastos de orden social	\$122,235.00	\$67,795.25	\$190,030.25	\$101,738.98	\$88,291.27	\$101,738.98	\$0.00	\$88,291.27	\$101,738.98	\$101,738.98	\$0.00
382002	Eventos Culturales	\$49,709.00	-\$12,992.35	\$36,716.65	\$16,617.00	\$20,099.65	\$16,617.00	\$0.00	\$20,099.65	\$16,617.00	\$16,617.00	\$0.00
383000	Congresos y convenciones	\$27,500.00	-\$10,624.00	\$16,876.00	\$11,551.85	\$5,324.15	\$11,551.85	\$0.00	\$5,324.15	\$11,551.85	\$11,551.85	\$0.00
383001	Congresos, Convenciones	\$27,500.00	-\$10,624.00	\$16,876.00	\$11,551.85	\$5,324.15	\$11,551.85	\$0.00	\$5,324.15	\$11,551.85	\$11,551.85	\$0.00
385000	Gastos de representación	\$22,300.00	-\$4,785.00	\$17,515.00	\$5,378.77	\$12,136.23	\$5,378.77	\$0.00	\$12,136.23	\$5,378.77	\$5,378.77	\$0.00
385001	Gastos de representación	\$22,300.00	-\$4,785.00	\$17,515.00	\$5,378.77	\$12,136.23	\$5,378.77	\$0.00	\$12,136.23	\$5,378.77	\$5,378.77	\$0.00
390000	Otros servicios generales	\$598,221.00	\$50,888.90	\$649,109.90	\$372,829.98	\$276,279.92	\$372,829.98	\$0.00	\$276,279.92	\$372,829.98	\$372,829.98	\$0.00
392000	Impuestos y derechos	\$106,824.00	-\$763.60	\$106,060.40	\$78,064.48	\$27,995.92	\$78,064.48	\$0.00	\$27,995.92	\$78,064.48	\$78,064.48	\$0.00
392005	Pago de otros impuestos	\$4,750.00	\$197.00	\$4,947.00	\$197.00	\$4,750.00	\$197.00	\$0.00	\$4,750.00	\$197.00	\$197.00	\$0.00
392006	Pago de derechos	\$102,074.00	-\$960.60	\$101,113.40	\$77,867.48	\$23,245.92	\$77,867.48	\$0.00	\$23,245.92	\$77,867.48	\$77,867.48	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$46,652.50	\$536,549.50	\$294,765.50	\$241,784.00	\$294,765.50	\$0.00	\$241,784.00	\$294,765.50	\$294,765.50	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$46,652.50	\$536,549.50	\$294,765.50	\$241,784.00	\$294,765.50	\$0.00	\$241,784.00	\$294,765.50	\$294,765.50	\$0.00
399000	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$26,714,228.00	\$2,692,581.00	\$29,406,809.00	\$17,041,202.33	\$12,365,606.67	\$17,041,202.33	\$0.00	\$12,365,606.67	\$17,041,202.33	\$16,951,036.92	\$90,165.41
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$2,498,170.00	\$0.00	\$2,498,170.00	\$443,345.17	\$2,054,824.83	\$443,345.17	\$0.00	\$2,054,824.83	\$443,345.17	\$443,345.17	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$567,360.00	\$0.00	\$567,360.00	\$399,619.63	\$167,740.37	\$399,619.63	\$0.00	\$167,740.37	\$399,619.63	\$399,619.63	\$0.00
113000	Sueldos base al personal permanente	\$567,360.00	\$0.00	\$567,360.00	\$399,619.63	\$167,740.37	\$399,619.63	\$0.00	\$167,740.37	\$399,619.63	\$399,619.63	\$0.00



Universidad Tecnológica de la Sierra Hidalquense HIDALGO

Usr: jcarlos

Fecha y 02:47 p. m. 08/oct
/2011

Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto	Aprobado									
113001	Sueldos	\$567,360.00	\$0.00	\$567,360.00	\$399,619.63	\$167,740.37	\$399,619.63	\$399,619.63	\$399,619.63	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,875,982.00	\$0.00	\$1,875,982.00	\$0.00	\$1,875,982.00	\$0.00	\$1,875,982.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,875,982.00	\$0.00	\$1,875,982.00	\$0.00	\$1,875,982.00	\$0.00	\$1,875,982.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$14,327.00	\$0.00	\$14,327.00	\$0.00	\$14,327.00	\$0.00	\$14,327.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,861,655.00	\$0.00	\$1,861,655.00	\$0.00	\$1,861,655.00	\$0.00	\$1,861,655.00	\$0.00	\$0.00
140000	Seguridad Social	\$54,828.00	\$0.00	\$54,828.00	\$43,725.54	\$11,102.46	\$43,725.54	\$11,102.46	\$43,725.54	\$43,725.54
141000	Aportaciones de seguridad social	\$35,777.00	\$0.00	\$35,777.00	\$28,531.76	\$7,245.24	\$28,531.76	\$0.00	\$7,245.24	\$28,531.76
141001	Aportaciones al ISSSTE	\$27,135.00	\$0.00	\$27,135.00	\$21,640.24	\$5,494.76	\$21,640.24	\$0.00	\$5,494.76	\$21,640.24
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$8,642.00	\$0.00	\$8,642.00	\$6,891.52	\$1,750.48	\$6,891.52	\$0.00	\$1,750.48	\$6,891.52
142000	Aportaciones a fondos de vivienda	\$13,608.00	\$0.00	\$13,608.00	\$10,852.72	\$2,755.28	\$10,852.72	\$0.00	\$2,755.28	\$10,852.72
142001	Aportaciones a FOVISSSTE	\$13,608.00	\$0.00	\$13,608.00	\$10,852.72	\$2,755.28	\$10,852.72	\$0.00	\$2,755.28	\$10,852.72
143000	Aportaciones al sistema para el retiro	\$5,443.00	\$0.00	\$5,443.00	\$4,341.06	\$1,101.94	\$4,341.06	\$0.00	\$1,101.94	\$4,341.06
143001	Aportaciones al S.A.R.	\$5,443.00	\$0.00	\$5,443.00	\$4,341.06	\$1,101.94	\$4,341.06	\$0.00	\$1,101.94	\$4,341.06
200000	MATERIALES Y SUMINISTROS	\$86,100.00	\$0.00	\$86,100.00	\$18,722.40	\$67,377.60	\$18,722.40	\$0.00	\$67,377.60	\$18,722.40
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$70,000.00	\$0.00	\$70,000.00	\$18,722.40	\$51,277.60	\$18,722.40	\$0.00	\$51,277.60	\$18,722.40
212000	Materiales y útiles de impresión y reproducción	\$70,000.00	\$0.00	\$70,000.00	\$18,722.40	\$51,277.60	\$18,722.40	\$0.00	\$51,277.60	\$18,722.40
212001	Materiales y Útiles de Impresión	\$70,000.00	\$0.00	\$70,000.00	\$18,722.40	\$51,277.60	\$18,722.40	\$0.00	\$51,277.60	\$18,722.40
230000	Materias primas y materiales de producción y comercialización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
231001	Productos agrícolas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
251000	Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
251001	Sustancias Químicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
300000	SERVICIOS GENERALES	\$2,539,809.00	\$0.00	\$2,539,809.00	\$375,228.64	\$2,164,580.36	\$375,228.64	\$0.00	\$2,164,580.36	\$375,228.64
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$392,000.00	\$0.00	\$392,000.00	\$20,159.64	\$371,840.36	\$20,159.64	\$0.00	\$371,840.36	\$20,159.64
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00

**Universidad Tecnológica de la Sierra Hidalguense
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/2011

Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado										
331002	Servicios de contabilidad, auditoría y servicios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$22,000.00	\$0.00	\$22,000.00	\$20,159.64	\$1,840.36	\$20,159.64	\$0.00	\$1,840.36	\$20,159.64	\$20,159.64
334001	Capacitación	\$22,000.00	\$0.00	\$22,000.00	\$20,159.64	\$1,840.36	\$20,159.64	\$0.00	\$1,840.36	\$20,159.64	\$20,159.64
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
336002	Formas valoradas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$486,682.00	\$0.00	\$486,682.00	\$74,732.00	\$411,950.00	\$74,732.00	\$0.00	\$411,950.00	\$74,732.00	\$74,732.00
351000	Conservación y mantenimiento menor de inmuebles	\$459,658.00	\$0.00	\$459,658.00	\$74,732.00	\$384,926.00	\$74,732.00	\$0.00	\$384,926.00	\$74,732.00	\$74,732.00
351001	Conservación y mantenimiento menor de inmuebles	\$459,658.00	\$0.00	\$459,658.00	\$74,732.00	\$384,926.00	\$74,732.00	\$0.00	\$384,926.00	\$74,732.00	\$74,732.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$0.00	\$27,024.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$27,024.00	\$0.00	\$0.00	\$27,024.00	\$0.00	\$0.00
380000	Servicios oficiales	\$30,000.00	\$0.00	\$30,000.00	\$9,713.00	\$20,287.00	\$9,713.00	\$0.00	\$20,287.00	\$9,713.00	\$9,713.00
382000	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$9,713.00	\$20,287.00	\$9,713.00	\$0.00	\$20,287.00	\$9,713.00	\$9,713.00
382001	Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$9,713.00	\$20,287.00	\$9,713.00	\$0.00	\$20,287.00	\$9,713.00	\$9,713.00
390000	Otros servicios generales	\$1,631,127.00	\$0.00	\$1,631,127.00	\$270,624.00	\$1,360,503.00	\$270,624.00	\$0.00	\$1,360,503.00	\$270,624.00	\$270,624.00
392000	Impuestos y derechos	\$1,567,600.00	\$0.00	\$1,567,600.00	\$248,244.00	\$1,319,356.00	\$248,244.00	\$0.00	\$1,319,356.00	\$248,244.00	\$248,244.00
392006	Pago de derechos	\$1,567,600.00	\$0.00	\$1,567,600.00	\$248,244.00	\$1,319,356.00	\$248,244.00	\$0.00	\$1,319,356.00	\$248,244.00	\$248,244.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$63,527.00	\$0.00	\$63,527.00	\$22,380.00	\$41,147.00	\$22,380.00	\$0.00	\$41,147.00	\$22,380.00	\$22,380.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$63,527.00	\$0.00	\$63,527.00	\$22,380.00	\$41,147.00	\$22,380.00	\$0.00	\$41,147.00	\$22,380.00	\$22,380.00
500000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$0.00	\$488,371.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$0.00	\$488,371.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$0.00	\$488,371.00	\$0.00	\$0.00
515001	Bienes informáticos	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$0.00	\$488,371.00	\$0.00	\$0.00
Ingresos Propios		\$5,612,450.00	\$0.00	\$5,612,450.00	\$837,296.21	\$4,775,153.79	\$837,296.21	\$0.00	\$4,775,153.79	\$837,296.21	\$837,296.21
17 Otros Recursos de Libre Disposición											
100000	SERVICIOS PERSONALES	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$17,682.17	\$50,150.00	\$67,832.17	\$9,010.05	\$58,822.12	\$9,010.05	\$0.00	\$58,822.12	\$9,010.05	\$9,010.05
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$2,300.00	\$19,000.00	\$21,300.00	\$2,300.05	\$18,999.95	\$2,300.05	\$0.00	\$18,999.95	\$2,300.05	\$2,300.05



Universidad Tecnológica de la Sierra Hidalquense HIDALGO

Fecha y 08/oct./2018

Usr: jcarlos

hora de Impresión 02:47 p. m.

Fuente de Financiamiento				Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas	
Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,900.00	\$12,900.00	\$942.85	\$11,957.15	\$942.85	\$0.00	\$11,957.15	\$942.85	\$942.85	\$942.85	\$0.00
211001	Material de Oficina	\$0.00	\$3,942.85	\$3,942.85	\$942.85	\$3,000.00	\$942.85	\$0.00	\$3,000.00	\$942.85	\$942.85	\$942.85	\$0.00
211002	Gastos de Oficina	\$0.00	\$8,957.15	\$8,957.15	\$0.00	\$8,957.15	\$0.00	\$0.00	\$8,957.15	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,300.00	\$6,100.00	\$8,400.00	\$1,357.20	\$7,042.80	\$1,357.20	\$0.00	\$7,042.80	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00
214001	Material para Bienes Informáticos	\$2,300.00	\$6,100.00	\$8,400.00	\$1,357.20	\$7,042.80	\$1,357.20	\$0.00	\$7,042.80	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$4,000.00	\$14,503.60	\$18,503.60	\$2,503.60	\$16,000.00	\$2,503.60	\$0.00	\$16,000.00	\$2,503.60	\$2,503.60	\$2,503.60	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$4,000.00	\$14,503.60	\$18,503.60	\$2,503.60	\$16,000.00	\$2,503.60	\$0.00	\$16,000.00	\$2,503.60	\$2,503.60	\$2,503.60	\$0.00
231001	Productos agrícolas	\$4,000.00	\$14,503.60	\$18,503.60	\$2,503.60	\$16,000.00	\$2,503.60	\$0.00	\$16,000.00	\$2,503.60	\$2,503.60	\$2,503.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$10,554.50	\$2,000.00	\$12,554.50	\$1,610.00	\$10,944.50	\$1,610.00	\$0.00	\$10,944.50	\$1,610.00	\$1,610.00	\$1,610.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,554.50	\$900.00	\$11,454.50	\$1,610.00	\$9,844.50	\$1,610.00	\$0.00	\$9,844.50	\$1,610.00	\$1,610.00	\$1,610.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,554.50	\$900.00	\$11,454.50	\$1,610.00	\$9,844.50	\$1,610.00	\$0.00	\$9,844.50	\$1,610.00	\$1,610.00	\$1,610.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$827.67	\$6,496.40	\$7,324.07	\$2,496.40	\$4,827.67	\$2,496.40	\$0.00	\$4,827.67	\$2,496.40	\$2,496.40	\$2,496.40	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$6,496.40	\$6,496.40	\$2,496.40	\$4,000.00	\$2,496.40	\$0.00	\$4,000.00	\$2,496.40	\$2,496.40	\$2,496.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$6,496.40	\$6,496.40	\$2,496.40	\$4,000.00	\$2,496.40	\$0.00	\$4,000.00	\$2,496.40	\$2,496.40	\$2,496.40	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$677.71	\$0.00	\$677.71	\$0.00	\$677.71	\$0.00	\$0.00	\$677.71	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$677.71	\$0.00	\$677.71	\$0.00	\$677.71	\$0.00	\$0.00	\$677.71	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$149.96	\$0.00	\$149.96	\$0.00	\$149.96	\$0.00	\$0.00	\$149.96	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$149.96	\$0.00	\$149.96	\$0.00	\$149.96	\$0.00	\$0.00	\$149.96	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de protección personal	\$0.00	\$320.00	\$320.00	\$100.00	\$220.00	\$100.00	\$0.00	\$220.00	\$100.00	\$100.00	\$100.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$320.00	\$320.00	\$100.00	\$220.00	\$100.00	\$0.00	\$220.00	\$100.00	\$100.00	\$100.00	\$0.00
272001	Prendas de Protección	\$0.00	\$320.00	\$320.00	\$100.00	\$220.00	\$100.00	\$0.00	\$220.00	\$100.00	\$100.00	\$100.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$830.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$830.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$830.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,204,425.60	\$69,774.00	\$1,274,199.60	\$1,220,516.89	\$53,682.71	\$1,220,516.89	\$0.00	\$53,682.71	\$1,220,516.89	\$1,220,516.89	\$1,220,516.89	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 08/oct./2018

Usr: jcarlos

hora de Impresión 02:47 p. m.

Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto del Gasto	Aprobado									Devengado	Devengado
321000	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00
380000	Servicios oficiales	\$16,000.00	\$16,100.00	\$32,100.00	\$15,417.29	\$16,682.71	\$15,417.29	\$0.00	\$16,682.71	\$15,417.29	\$15,417.29
382000	Gastos de orden social y cultural	\$16,000.00	\$16,100.00	\$32,100.00	\$15,417.29	\$16,682.71	\$15,417.29	\$0.00	\$16,682.71	\$15,417.29	\$15,417.29
382001	Gastos de orden social	\$16,000.00	\$16,100.00	\$32,100.00	\$15,417.29	\$16,682.71	\$15,417.29	\$0.00	\$16,682.71	\$15,417.29	\$15,417.29
390000	Otros servicios generales	\$0.00	\$16,674.00	\$16,674.00	\$16,674.00	\$0.00	\$16,674.00	\$0.00	\$0.00	\$16,674.00	\$16,674.00
392000	Impuestos y derechos	\$0.00	\$16,674.00	\$16,674.00	\$16,674.00	\$0.00	\$16,674.00	\$0.00	\$0.00	\$16,674.00	\$16,674.00
392006	Pago de derechos	\$0.00	\$16,674.00	\$16,674.00	\$16,674.00	\$0.00	\$16,674.00	\$0.00	\$0.00	\$16,674.00	\$16,674.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDOS	\$0.00	\$18,800.00	\$18,800.00	\$6,000.00	\$12,800.00	\$6,000.00	\$0.00	\$12,800.00	\$6,000.00	\$6,000.00
440000	Ayudas sociales	\$0.00	\$18,800.00	\$18,800.00	\$6,000.00	\$12,800.00	\$6,000.00	\$0.00	\$12,800.00	\$6,000.00	\$6,000.00
442000	Becas y otras ayudas para programas de educación	\$0.00	\$18,800.00	\$18,800.00	\$6,000.00	\$12,800.00	\$6,000.00	\$0.00	\$12,800.00	\$6,000.00	\$6,000.00
442001	Becas	\$0.00	\$18,800.00	\$18,800.00	\$6,000.00	\$12,800.00	\$6,000.00	\$0.00	\$12,800.00	\$6,000.00	\$6,000.00
500000	BIENES MUEBLES, INMUEBLES E SERVICIOS	\$601,374.40	\$0.00	\$601,374.40	\$0.00	\$601,374.40	\$0.00	\$0.00	\$601,374.40	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
Otros Recursos de Libre		\$1,823,482.17	\$185,724.00	\$2,009,206.17	\$1,235,526.94	\$773,679.23	\$1,235,526.94	\$0.00	\$773,679.23	\$1,235,526.94	\$1,235,526.94
25 Recursos Federales											
100000	SERVICIOS PERSONALES	\$21,519,093.00	\$2,692,581.00	\$24,211,674.00	\$14,800,833.58	\$9,410,840.42	\$14,800,833.58	\$0.00	\$9,410,840.42	\$14,800,833.58	\$14,800,833.58
110000	Remuneraciones al personal de carácter permanente	\$15,301,788.00	\$1,940,619.00	\$17,242,407.00	\$11,941,860.19	\$5,300,546.81	\$11,941,860.19	\$0.00	\$5,300,546.81	\$11,941,860.19	\$11,941,860.19
113000	Sueldos base al personal permanente	\$15,301,788.00	\$1,940,619.00	\$17,242,407.00	\$11,941,860.19	\$5,300,546.81	\$11,941,860.19	\$0.00	\$5,300,546.81	\$11,941,860.19	\$11,941,860.19
113001	Sueldos	\$15,301,788.00	\$1,940,619.00	\$17,242,407.00	\$11,941,860.19	\$5,300,546.81	\$11,941,860.19	\$0.00	\$5,300,546.81	\$11,941,860.19	\$11,941,860.19



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: jcarlos

Fecha y 02:47 p. m. 08/oct
/2011

Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	Pagado	por Pagar
									Devengado				Deuda
130000	Remuneraciones adicionales y especiales	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$58,423.91	\$2,786,250.59	\$58,423.91	\$58,423.91	\$0.00	\$2,786,250.59	\$58,423.91	\$58,423.91	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$58,423.91	\$2,786,250.59	\$58,423.91	\$58,423.91	\$0.00	\$2,786,250.59	\$58,423.91	\$58,423.91	\$0.00
132001	Prima de Vacaciones y Dominical	\$850,049.00	\$109,168.00	\$959,217.00	\$17,629.64	\$941,587.36	\$17,629.64	\$17,629.64	\$0.00	\$941,587.36	\$17,629.64	\$17,629.64	\$0.00
132002	Gratificación Anual	\$1,700,130.00	\$185,327.50	\$1,885,457.50	\$40,794.27	\$1,844,663.23	\$40,794.27	\$40,794.27	\$0.00	\$1,844,663.23	\$40,794.27	\$40,794.27	\$0.00
140000	Seguridad Social	\$2,765,980.00	\$396,913.50	\$3,162,893.50	\$2,153,005.54	\$1,009,887.96	\$2,153,005.54	\$2,153,005.54	\$0.00	\$1,009,887.96	\$2,153,005.54	\$2,153,005.54	\$0.00
141000	Aportaciones de seguridad social	\$1,804,894.00	\$258,955.50	\$2,063,849.50	\$1,404,877.51	\$658,971.99	\$1,404,877.51	\$1,404,877.51	\$0.00	\$658,971.99	\$1,404,877.51	\$1,404,877.51	\$0.00
141001	Aportaciones al ISSSTE	\$1,369,018.00	\$196,337.50	\$1,565,355.50	\$1,065,548.04	\$499,807.46	\$1,065,548.04	\$1,065,548.04	\$0.00	\$499,807.46	\$1,065,548.04	\$1,065,548.04	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$435,876.00	\$62,618.00	\$498,494.00	\$339,329.47	\$159,164.53	\$339,329.47	\$339,329.47	\$0.00	\$159,164.53	\$339,329.47	\$339,329.47	\$0.00
142000	Aportaciones a fondos de vivienda	\$686,525.00	\$98,507.50	\$785,032.50	\$534,377.18	\$250,655.32	\$534,377.18	\$534,377.18	\$0.00	\$250,655.32	\$534,377.18	\$534,377.18	\$0.00
142001	Aportaciones a FOVISSSTE	\$686,525.00	\$98,507.50	\$785,032.50	\$534,377.18	\$250,655.32	\$534,377.18	\$534,377.18	\$0.00	\$250,655.32	\$534,377.18	\$534,377.18	\$0.00
143000	Aportaciones al sistema para el retiro	\$274,561.00	\$39,450.50	\$314,011.50	\$213,750.85	\$100,260.65	\$213,750.85	\$213,750.85	\$0.00	\$100,260.65	\$213,750.85	\$213,750.85	\$0.00
143001	Aportaciones al S.A.R.	\$274,561.00	\$39,450.50	\$314,011.50	\$213,750.85	\$100,260.65	\$213,750.85	\$213,750.85	\$0.00	\$100,260.65	\$213,750.85	\$213,750.85	\$0.00
150000	Otras prestaciones sociales y económicas	\$901,146.00	\$60,553.00	\$961,699.00	\$647,543.94	\$314,155.06	\$647,543.94	\$647,543.94	\$0.00	\$314,155.06	\$647,543.94	\$647,543.94	\$0.00
159000	Otras prestaciones sociales y económicas	\$901,146.00	\$60,553.00	\$961,699.00	\$647,543.94	\$314,155.06	\$647,543.94	\$647,543.94	\$0.00	\$314,155.06	\$647,543.94	\$647,543.94	\$0.00
159002	Otras Prestaciones	\$901,146.00	\$60,553.00	\$961,699.00	\$647,543.94	\$314,155.06	\$647,543.94	\$647,543.94	\$0.00	\$314,155.06	\$647,543.94	\$647,543.94	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,811,314.87	\$57,345.21	\$1,868,660.08	\$826,134.85	\$1,042,525.23	\$826,134.85	\$826,134.85	\$0.00	\$1,042,525.23	\$826,134.85	\$826,134.85	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$773,965.86	-\$101,961.70	\$672,004.16	\$192,556.83	\$479,447.33	\$192,556.83	\$192,556.83	\$0.00	\$479,447.33	\$192,556.83	\$192,556.83	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$388,228.00	-\$135,913.57	\$252,314.43	\$47,881.54	\$204,432.89	\$47,881.54	\$47,881.54	\$0.00	\$204,432.89	\$47,881.54	\$47,881.54	\$0.00
211001	Material de Oficina	\$292,151.00	-\$93,007.01	\$199,143.99	\$30,868.75	\$168,275.24	\$30,868.75	\$30,868.75	\$0.00	\$168,275.24	\$30,868.75	\$30,868.75	\$0.00
211002	Gastos de Oficina	\$96,077.00	-\$42,906.56	\$53,170.44	\$17,012.79	\$36,157.65	\$17,012.79	\$17,012.79	\$0.00	\$36,157.65	\$17,012.79	\$17,012.79	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$136,800.00	-\$4,641.85	\$132,158.15	\$73,080.29	\$59,077.86	\$73,080.29	\$73,080.29	\$0.00	\$59,077.86	\$73,080.29	\$73,080.29	\$0.00
214001	Material para Bienes Informáticos	\$136,800.00	-\$4,641.85	\$132,158.15	\$73,080.29	\$59,077.86	\$73,080.29	\$73,080.29	\$0.00	\$59,077.86	\$73,080.29	\$73,080.29	\$0.00
215000	Material impreso e información digital	\$72,500.00	-\$6,000.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$72,500.00	-\$6,000.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$43,100.00	\$31,975.00	\$75,075.00	\$34,288.22	\$40,786.78	\$34,288.22	\$34,288.22	\$0.00	\$40,786.78	\$34,288.22	\$34,288.22	\$0.00
216001	Material de Limpieza	\$43,100.00	\$31,975.00	\$75,075.00	\$34,288.22	\$40,786.78	\$34,288.22	\$34,288.22	\$0.00	\$40,786.78	\$34,288.22	\$34,288.22	\$0.00
217000	Materiales y útiles de enseñanza	\$132,337.86	\$2,538.72	\$134,876.58	\$34,876.58	\$100,000.00	\$34,876.58	\$34,876.58	\$0.00	\$100,000.00	\$34,876.58	\$34,876.58	\$0.00
217001	Material Didáctico	\$132,337.86	\$2,538.72	\$134,876.58	\$34,876.58	\$100,000.00	\$34,876.58	\$34,876.58	\$0.00	\$100,000.00	\$34,876.58	\$34,876.58	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$5,580.00	\$5,580.00	\$2,430.20	\$3,149.80	\$2,430.20	\$2,430.20	\$0.00	\$3,149.80	\$2,430.20	\$2,430.20	\$0.00



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	Pagado	por Pagar
									Devengado				Deuda
218002	Identificadores e Iconos de señalización	\$0.00	\$5,580.00	\$5,580.00	\$2,430.20	\$3,149.80		\$2,430.20	\$0.00	\$3,149.80	\$2,430.20	\$2,430.20	\$0.00
220000	Allmentos y utensillos	\$14,500.00	\$4,226.40	\$18,726.40	\$17,726.40	\$1,000.00		\$17,726.40	\$0.00	\$1,000.00	\$17,726.40	\$17,726.40	\$0.00
221000	Productos alimenticios para personas	\$14,500.00	\$4,226.40	\$18,726.40	\$17,726.40	\$1,000.00		\$17,726.40	\$0.00	\$1,000.00	\$17,726.40	\$17,726.40	\$0.00
221001	Alimentación de Personas	\$14,500.00	\$4,226.40	\$18,726.40	\$17,726.40	\$1,000.00		\$17,726.40	\$0.00	\$1,000.00	\$17,726.40	\$17,726.40	\$0.00
230000	Materias primas y materiales de producción y remodelación	\$0.00	\$4,750.00	\$4,750.00	\$0.00	\$4,750.00		\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
231001	Productos adquiridos como materia prima agrícolas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00		\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00		\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$119,204.00	\$70,828.81	\$190,032.81	\$123,290.02	\$66,742.79		\$123,290.02	\$0.00	\$66,742.79	\$123,290.02	\$123,290.02	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00		\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00		\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,500.00	-\$5,000.00	\$4,500.00	\$4,350.00	\$150.00		\$4,350.00	\$0.00	\$150.00	\$4,350.00	\$4,350.00	\$0.00
244001	Madera y productos de madera	\$9,500.00	-\$5,000.00	\$4,500.00	\$4,350.00	\$150.00		\$4,350.00	\$0.00	\$150.00	\$4,350.00	\$4,350.00	\$0.00
245000	Vidrio y productos de vidrio	\$2,750.00	-\$1,250.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,750.00	-\$1,250.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$68,704.00	\$55,078.01	\$123,782.01	\$83,965.75	\$39,816.26		\$83,965.75	\$0.00	\$39,816.26	\$83,965.75	\$83,965.75	\$0.00
246001	Material Eléctrico	\$56,122.00	\$35,241.56	\$91,363.56	\$51,717.51	\$39,646.05		\$51,717.51	\$0.00	\$39,646.05	\$51,717.51	\$51,717.51	\$0.00
246002	Material Electrónico	\$12,582.00	\$19,836.45	\$32,418.45	\$32,248.24	\$170.21		\$32,248.24	\$0.00	\$170.21	\$32,248.24	\$32,248.24	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$4,264.50	\$14,264.50	\$3,049.55	\$11,214.95		\$3,049.55	\$0.00	\$11,214.95	\$3,049.55	\$3,049.55	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$4,264.50	\$14,264.50	\$3,049.55	\$11,214.95		\$3,049.55	\$0.00	\$11,214.95	\$3,049.55	\$3,049.55	\$0.00
248000	Materiales complementarios	\$5,500.00	\$5,694.00	\$11,194.00	\$11,194.00	\$0.00		\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
248001	Materiales complementarios	\$5,500.00	\$5,694.00	\$11,194.00	\$11,194.00	\$0.00		\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$22,750.00	\$10,792.30	\$33,542.30	\$20,730.72	\$12,811.58		\$20,730.72	\$0.00	\$12,811.58	\$20,730.72	\$20,730.72	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$22,750.00	\$10,792.30	\$33,542.30	\$20,730.72	\$12,811.58		\$20,730.72	\$0.00	\$12,811.58	\$20,730.72	\$20,730.72	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$58,664.00	\$6,432.16	\$65,096.16	\$36,115.74	\$28,980.42		\$36,115.74	\$0.00	\$28,980.42	\$36,115.74	\$36,115.74	\$0.00
251000	Productos químicos básicos	\$500.00	\$1,250.00	\$1,750.00	\$128.18	\$1,621.82		\$128.18	\$0.00	\$1,621.82	\$128.18	\$128.18	\$0.00
251001	Sustancias Químicas	\$500.00	\$1,250.00	\$1,750.00	\$128.18	\$1,621.82		\$128.18	\$0.00	\$1,621.82	\$128.18	\$128.18	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00		\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto del Gasto	Aprobado										Devengado
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$3,924.08	\$26,075.92	\$8,386.73	\$17,689.19	\$8,386.73	\$17,689.19	\$8,386.73	\$8,386.73	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$3,924.08	\$26,075.92	\$8,386.73	\$17,689.19	\$8,386.73	\$17,689.19	\$8,386.73	\$8,386.73	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,000.00	-\$1,367.23	\$10,632.77	\$6,808.99	\$3,823.78	\$6,808.99	\$0.00	\$3,823.78	\$6,808.99	\$0.00
254001	Materiales y Suministros Médicos	\$12,000.00	-\$1,367.23	\$10,632.77	\$6,808.99	\$3,823.78	\$6,808.99	\$0.00	\$3,823.78	\$6,808.99	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	-\$13,922.39	\$1,241.61	\$139.20	\$1,102.41	\$139.20	\$0.00	\$1,102.41	\$139.20	\$139.20
255001	Materiales y Suministros de Laboratorio	\$15,164.00	-\$13,922.39	\$1,241.61	\$139.20	\$1,102.41	\$139.20	\$0.00	\$1,102.41	\$139.20	\$139.20
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$22,145.86	\$23,145.86	\$20,652.64	\$2,493.22	\$20,652.64	\$0.00	\$2,493.22	\$20,652.64	\$20,652.64
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$22,145.86	\$23,145.86	\$20,652.64	\$2,493.22	\$20,652.64	\$0.00	\$2,493.22	\$20,652.64	\$20,652.64
260000	Combustibles, lubricantes y aditivos	\$405,000.00	\$50,699.11	\$455,699.11	\$305,539.66	\$150,159.45	\$305,539.66	\$0.00	\$150,159.45	\$305,539.66	\$305,539.66
261000	Combustibles, lubricantes y aditivos	\$405,000.00	\$50,699.11	\$455,699.11	\$305,539.66	\$150,159.45	\$305,539.66	\$0.00	\$150,159.45	\$305,539.66	\$305,539.66
261001	Combustibles y Lubricantes vehiculos y equipos	\$405,000.00	\$50,699.11	\$455,699.11	\$305,539.66	\$150,159.45	\$305,539.66	\$0.00	\$150,159.45	\$305,539.66	\$305,539.66
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$285,716.00	-\$17,933.00	\$267,783.00	\$42,602.84	\$225,180.16	\$42,602.84	\$0.00	\$225,180.16	\$42,602.84	\$42,602.84
271000	Vestuario y uniformes	\$240,466.00	\$8,259.04	\$248,725.04	\$27,294.88	\$221,430.16	\$27,294.88	\$0.00	\$221,430.16	\$27,294.88	\$27,294.88
271001	Vestuario, Uniformes	\$240,466.00	\$8,259.04	\$248,725.04	\$27,294.88	\$221,430.16	\$27,294.88	\$0.00	\$221,430.16	\$27,294.88	\$27,294.88
272000	Prendas de seguridad y protección personal	\$4,250.00	-\$1,750.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,250.00	-\$1,750.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
273000	Articulos deportivos	\$16,000.00	-\$4,921.25	\$11,078.75	\$11,078.75	\$0.00	\$11,078.75	\$0.00	\$0.00	\$11,078.75	\$11,078.75
273001	Articulos Deportivos	\$16,000.00	-\$4,921.25	\$11,078.75	\$11,078.75	\$0.00	\$11,078.75	\$0.00	\$0.00	\$11,078.75	\$11,078.75
274000	Productos textiles	\$2,500.00	\$2,729.21	\$5,229.21	\$4,229.21	\$1,000.00	\$4,229.21	\$0.00	\$1,000.00	\$4,229.21	\$4,229.21
274001	Productos textiles	\$2,500.00	\$2,729.21	\$5,229.21	\$4,229.21	\$1,000.00	\$4,229.21	\$0.00	\$1,000.00	\$4,229.21	\$4,229.21
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$22,500.00	-\$22,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$22,500.00	-\$22,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$154,265.01	\$39,753.43	\$194,018.44	\$108,303.36	\$85,715.08	\$108,303.36	\$0.00	\$85,715.08	\$108,303.36	\$108,303.36
291000	Herramientas menores	\$15,500.00	\$9,883.90	\$25,383.90	\$2,629.29	\$22,754.61	\$2,629.29	\$0.00	\$22,754.61	\$2,629.29	\$2,629.29
291001	Herramientas Menores	\$15,500.00	\$9,883.90	\$25,383.90	\$2,629.29	\$22,754.61	\$2,629.29	\$0.00	\$22,754.61	\$2,629.29	\$2,629.29
292000	Refacciones y accesorios menores de edificios	\$13,100.00	-\$6,398.22	\$6,701.78	\$149.00	\$6,552.78	\$149.00	\$0.00	\$6,552.78	\$149.00	\$149.00
292001	Refacciones y accesorios menores de edificios	\$13,100.00	-\$6,398.22	\$6,701.78	\$149.00	\$6,552.78	\$149.00	\$0.00	\$6,552.78	\$149.00	\$149.00



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Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
Objeto del Gasto	Aprobado										Devengado	Devengado
293000	Refacciones y accesorios menores de mobiliario y otros equipos	\$4,750.00	-\$3,643.22	\$1,106.78	\$0.00	\$1,106.78	\$0.00	\$1,106.78	\$0.00	\$0.00	\$0.00	
293001	Refacciones y accesorios menores de mobiliario y otros equipos	\$4,750.00	-\$3,643.22	\$1,106.78	\$0.00	\$1,106.78	\$0.00	\$1,106.78	\$0.00	\$0.00	\$0.00	
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$111,415.01	-\$25,740.67	\$85,674.34	\$32,055.94	\$53,618.40	\$32,055.94	\$0.00	\$53,618.40	\$32,055.94	\$32,055.94	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$111,415.01	-\$25,740.67	\$85,674.34	\$32,055.94	\$53,618.40	\$32,055.94	\$0.00	\$53,618.40	\$32,055.94	\$32,055.94	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$7,500.00	\$1,020.91	\$8,520.91	\$8,520.91	\$0.00	\$8,520.91	\$0.00	\$0.00	\$8,520.91	\$8,520.91	\$0.00
296001	Refacciones	\$7,500.00	\$1,020.91	\$8,520.91	\$8,520.91	\$0.00	\$8,520.91	\$0.00	\$0.00	\$8,520.91	\$8,520.91	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$64,220.73	\$66,220.73	\$64,948.22	\$1,272.51	\$64,948.22	\$0.00	\$1,272.51	\$64,948.22	\$64,948.22	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$64,220.73	\$66,220.73	\$64,948.22	\$1,272.51	\$64,948.22	\$0.00	\$1,272.51	\$64,948.22	\$64,948.22	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,683,503.31	\$888,562.37	\$5,572,065.68	\$2,419,433.96	\$3,152,631.72	\$2,419,433.96	\$0.00	\$3,152,631.72	\$2,419,433.96	\$2,329,268.55	\$90,165.41
310000	Servicios básicos	\$864,060.00	-\$109,413.52	\$754,646.48	\$361,980.22	\$392,666.26	\$361,980.22	\$0.00	\$392,666.26	\$361,980.22	\$271,814.81	\$90,165.41
311000	Energía eléctrica	\$408,000.00	-\$79,085.50	\$328,914.50	\$226,637.50	\$102,277.00	\$226,637.50	\$0.00	\$102,277.00	\$226,637.50	\$226,637.50	\$0.00
311001	Servicio de Energía Eléctrica	\$408,000.00	-\$79,085.50	\$328,914.50	\$226,637.50	\$102,277.00	\$226,637.50	\$0.00	\$102,277.00	\$226,637.50	\$226,637.50	\$0.00
312000	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
312001	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
313000	Agua	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$51,000.00	-\$4,665.58	\$46,334.42	\$28,126.21	\$18,208.21	\$28,126.21	\$0.00	\$18,208.21	\$28,126.21	\$28,126.21	\$0.00
314001	Servicio Telefónico Tradicional	\$51,000.00	-\$4,665.58	\$46,334.42	\$28,126.21	\$18,208.21	\$28,126.21	\$0.00	\$18,208.21	\$28,126.21	\$28,126.21	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$395,670.00	-\$38,927.14	\$356,742.86	\$90,165.41	\$266,577.45	\$90,165.41	\$0.00	\$266,577.45	\$90,165.41	\$0.00	\$90,165.41
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$395,670.00	-\$38,927.14	\$356,742.86	\$90,165.41	\$266,577.45	\$90,165.41	\$0.00	\$266,577.45	\$90,165.41	\$0.00	\$90,165.41
318000	Servicios postales y telegráficos	\$3,590.00	\$10,890.70	\$14,480.70	\$12,677.10	\$1,803.60	\$12,677.10	\$0.00	\$1,803.60	\$12,677.10	\$12,677.10	\$0.00
318001	Servicio Postal	\$3,590.00	\$10,890.70	\$14,480.70	\$12,677.10	\$1,803.60	\$12,677.10	\$0.00	\$1,803.60	\$12,677.10	\$12,677.10	\$0.00
320000	Servicios de arrendamiento	\$719,398.00	\$66,196.00	\$785,594.00	\$95,412.00	\$690,182.00	\$95,412.00	\$0.00	\$690,182.00	\$95,412.00	\$95,412.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$171,184.00	\$25,310.00	\$196,494.00	\$79,943.40	\$116,550.60	\$79,943.40	\$0.00	\$116,550.60	\$79,943.40	\$79,943.40	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$171,184.00	\$25,310.00	\$196,494.00	\$79,943.40	\$116,550.60	\$79,943.40	\$0.00	\$116,550.60	\$79,943.40	\$79,943.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$526,314.00	\$43,186.00	\$569,500.00	\$8,700.00	\$560,800.00	\$8,700.00	\$0.00	\$560,800.00	\$8,700.00	\$8,700.00	\$0.00
327001	Arrendamiento de activos intangibles	\$526,314.00	\$43,186.00	\$569,500.00	\$8,700.00	\$560,800.00	\$8,700.00	\$0.00	\$560,800.00	\$8,700.00	\$8,700.00	\$0.00

**Universidad Tecnológica de la Sierra Hidalquense
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Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado											
329000	Otros arrendamientos	\$19,000.00	-\$2,300.00	\$16,700.00	\$6,768.60	\$9,931.40	\$6,768.60	\$0.00	\$9,931.40	\$6,768.60	\$6,768.60	\$0.00
329001	Otros arrendamientos	\$19,000.00	-\$2,300.00	\$16,700.00	\$6,768.60	\$9,931.40	\$6,768.60	\$0.00	\$9,931.40	\$6,768.60	\$6,768.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,322,945.00	\$1,060,437.22	\$2,383,382.22	\$1,129,955.40	\$1,253,426.82	\$1,129,955.40	\$0.00	\$1,253,426.82	\$1,129,955.40	\$1,129,955.40	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$239,500.00	\$34,983.40	\$274,483.40	\$71,949.40	\$202,534.00	\$71,949.40	\$0.00	\$202,534.00	\$71,949.40	\$71,949.40	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$234,500.00	\$16,000.00	\$250,500.00	\$47,966.00	\$202,534.00	\$47,966.00	\$0.00	\$202,534.00	\$47,966.00	\$47,966.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	\$18,983.40	\$23,983.40	\$23,983.40	\$0.00	\$23,983.40	\$0.00	\$0.00	\$23,983.40	\$23,983.40	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$12,500.00	\$29,500.00	\$42,000.00	\$5,000.00	\$37,000.00	\$5,000.00	\$0.00	\$37,000.00	\$5,000.00	\$5,000.00	\$0.00
333001	Servicios de informática	\$12,500.00	\$29,500.00	\$42,000.00	\$5,000.00	\$37,000.00	\$5,000.00	\$0.00	\$37,000.00	\$5,000.00	\$5,000.00	\$0.00
334000	Servicios de capacitación	\$489,500.00	\$13,149.44	\$502,649.44	\$81,790.00	\$420,859.44	\$81,790.00	\$0.00	\$420,859.44	\$81,790.00	\$81,790.00	\$0.00
334001	Capacitación	\$489,500.00	\$13,149.44	\$502,649.44	\$81,790.00	\$420,859.44	\$81,790.00	\$0.00	\$420,859.44	\$81,790.00	\$81,790.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$909,040.00	\$909,040.00	\$909,040.00	\$0.00	\$909,040.00	\$0.00	\$0.00	\$909,040.00	\$909,040.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$909,040.00	\$909,040.00	\$909,040.00	\$0.00	\$909,040.00	\$0.00	\$0.00	\$909,040.00	\$909,040.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,945.00	\$59,831.00	\$63,776.00	\$62,176.00	\$1,600.00	\$62,176.00	\$0.00	\$1,600.00	\$62,176.00	\$62,176.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,945.00	-\$2,345.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$0.00	\$62,176.00	\$62,176.00	\$62,176.00	\$0.00	\$62,176.00	\$0.00	\$0.00	\$62,176.00	\$62,176.00	\$0.00
338000	Servicios de vigilancia	\$561,000.00	\$15,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$561,000.00	\$15,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos interrelacionados	\$16,500.00	-\$1,350.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$16,500.00	-\$1,350.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$269,700.00	-\$246,181.41	\$23,518.59	\$18,239.82	\$5,278.77	\$18,239.82	\$0.00	\$5,278.77	\$18,239.82	\$18,239.82	\$0.00
341000	Servicios financieros y bancarios	\$6,000.00	\$5,529.99	\$11,529.99	\$11,529.99	\$0.00	\$11,529.99	\$0.00	\$0.00	\$11,529.99	\$11,529.99	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$6,000.00	\$5,529.99	\$11,529.99	\$11,529.99	\$0.00	\$11,529.99	\$0.00	\$0.00	\$11,529.99	\$11,529.99	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
345000	Seguro de bienes patrimoniales	\$256,200.00	-\$251,200.00	\$5,000.00	\$2,721.23	\$2,278.77	\$2,721.23	\$0.00	\$2,278.77	\$2,721.23	\$2,721.23	\$0.00
345001	Seguros	\$256,200.00	-\$251,200.00	\$5,000.00	\$2,721.23	\$2,278.77	\$2,721.23	\$0.00	\$2,278.77	\$2,721.23	\$2,721.23	\$0.00
346000	Almacenaje, envase y embalaje	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
346001	Almacenaje, Embalaje y Envase	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$5,000.00	-\$399.88	\$4,600.12	\$2,100.12	\$2,500.00	\$2,100.12	\$0.00	\$2,500.00	\$2,100.12	\$2,100.12	\$0.00
347001	Fletes y Maniobras	\$5,000.00	-\$399.88	\$4,600.12	\$2,100.12	\$2,500.00	\$2,100.12	\$0.00	\$2,500.00	\$2,100.12	\$2,100.12	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$160,186.15	\$100,175.64	\$260,361.79	\$187,868.64	\$72,493.15	\$187,868.64	\$0.00	\$72,493.15	\$187,868.64	\$187,868.64	\$0.00



Universidad Tecnológica de la Sierra Hidalquense HIDALGO

Usu: jcarlos

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Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	Pagado	por Pagar
									Devengado				Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,751.04	\$4,751.04	\$0.00	\$4,751.04	\$0.00	\$0.00	\$0.00	\$4,751.04	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,751.04	\$4,751.04	\$0.00	\$4,751.04	\$0.00	\$0.00	\$0.00	\$4,751.04	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$35,000.00	\$10,267.31	\$45,267.31	\$26,967.31	\$18,300.00	\$26,967.31	\$0.00	\$0.00	\$18,300.00	\$26,967.31	\$26,967.31	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$17,767.31	\$27,767.31	\$26,267.31	\$1,500.00	\$26,267.31	\$0.00	\$0.00	\$1,500.00	\$26,267.31	\$26,267.31	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$25,000.00	-\$7,500.00	\$17,500.00	\$700.00	\$16,800.00	\$700.00	\$0.00	\$0.00	\$16,800.00	\$700.00	\$700.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$47,921.14	\$47,921.14	\$47,921.14	\$0.00	\$47,921.14	\$0.00	\$0.00	\$0.00	\$47,921.14	\$47,921.14	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$47,921.14	\$47,921.14	\$47,921.14	\$0.00	\$47,921.14	\$0.00	\$0.00	\$0.00	\$47,921.14	\$47,921.14	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$98,031.00	\$27,161.14	\$125,192.14	\$90,294.53	\$34,897.61	\$90,294.53	\$0.00	\$0.00	\$34,897.61	\$90,294.53	\$90,294.53	\$0.00
355001	Mantenimiento de Vehículos	\$98,031.00	\$27,161.14	\$125,192.14	\$90,294.53	\$34,897.61	\$90,294.53	\$0.00	\$0.00	\$34,897.61	\$90,294.53	\$90,294.53	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$5,655.15	\$9,250.00	\$14,905.15	\$3,190.00	\$11,715.15	\$3,190.00	\$0.00	\$0.00	\$11,715.15	\$3,190.00	\$3,190.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$5,655.15	\$9,250.00	\$14,905.15	\$3,190.00	\$11,715.15	\$3,190.00	\$0.00	\$0.00	\$11,715.15	\$3,190.00	\$3,190.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$21,500.00	-\$20,674.99	\$825.01	\$789.98	\$35.03	\$789.98	\$0.00	\$0.00	\$35.03	\$789.98	\$789.98	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$21,500.00	-\$20,674.99	\$825.01	\$789.98	\$35.03	\$789.98	\$0.00	\$0.00	\$35.03	\$789.98	\$789.98	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$21,500.00	\$21,500.00	\$18,705.68	\$2,794.32	\$18,705.68	\$0.00	\$0.00	\$2,794.32	\$18,705.68	\$18,705.68	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$21,500.00	\$21,500.00	\$18,705.68	\$2,794.32	\$18,705.68	\$0.00	\$0.00	\$2,794.32	\$18,705.68	\$18,705.68	\$0.00
360000	Servicios de comunicación social y publicidad	\$174,250.00	-\$48,366.68	\$125,883.32	\$38,739.93	\$87,143.39	\$38,739.93	\$0.00	\$0.00	\$87,143.39	\$38,739.93	\$38,739.93	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$58,700.00	-\$2,029.68	\$56,670.32	\$6,426.40	\$50,243.92	\$6,426.40	\$0.00	\$0.00	\$50,243.92	\$6,426.40	\$6,426.40	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$31,200.00	-\$15,279.68	\$15,920.32	\$6,426.40	\$9,493.92	\$6,426.40	\$0.00	\$0.00	\$9,493.92	\$6,426.40	\$6,426.40	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,500.00	\$13,250.00	\$40,750.00	\$0.00	\$40,750.00	\$0.00	\$0.00	\$0.00	\$40,750.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de mercancías	\$115,550.00	-\$46,337.00	\$69,213.00	\$32,313.53	\$36,899.47	\$32,313.53	\$0.00	\$0.00	\$36,899.47	\$32,313.53	\$32,313.53	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de mercancías	\$115,550.00	-\$46,337.00	\$69,213.00	\$32,313.53	\$36,899.47	\$32,313.53	\$0.00	\$0.00	\$36,899.47	\$32,313.53	\$32,313.53	\$0.00
370000	Servicios de traslado y viáticos	\$276,654.00	\$27,498.97	\$304,152.97	\$72,692.41	\$231,460.56	\$72,692.41	\$0.00	\$0.00	\$231,460.56	\$72,692.41	\$72,692.41	\$0.00
371000	Pasajes aéreos	\$53,000.00	-\$11,000.00	\$42,000.00	\$10,246.65	\$31,753.35	\$10,246.65	\$0.00	\$0.00	\$31,753.35	\$10,246.65	\$10,246.65	\$0.00
371001	Pasajes aéreos	\$53,000.00	-\$11,000.00	\$42,000.00	\$10,246.65	\$31,753.35	\$10,246.65	\$0.00	\$0.00	\$31,753.35	\$10,246.65	\$10,246.65	\$0.00
372000	Pasajes terrestres	\$67,959.00	\$32,707.85	\$100,666.85	\$10,347.28	\$90,319.57	\$10,347.28	\$0.00	\$0.00	\$90,319.57	\$10,347.28	\$10,347.28	\$0.00
372001	Pasajes terrestres	\$67,959.00	\$32,707.85	\$100,666.85	\$10,347.28	\$90,319.57	\$10,347.28	\$0.00	\$0.00	\$90,319.57	\$10,347.28	\$10,347.28	\$0.00
375000	Viáticos en el país	\$121,545.00	\$20,548.52	\$142,093.52	\$51,350.88	\$90,742.64	\$51,350.88	\$0.00	\$0.00	\$90,742.64	\$51,350.88	\$51,350.88	\$0.00
375001	Viáticos en el país	\$121,545.00	\$20,548.52	\$142,093.52	\$51,350.88	\$90,742.64	\$51,350.88	\$0.00	\$0.00	\$90,742.64	\$51,350.88	\$51,350.88	\$0.00
376000	Viáticos en el extranjero	\$26,500.00	-\$11,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$26,500.00	-\$11,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$7,650.00	-\$3,257.40	\$4,392.60	\$747.60	\$3,645.00	\$747.60	\$0.00	\$0.00	\$3,645.00	\$747.60	\$747.60	\$0.00



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Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado											
379001	Otros servicios de traslado y hospedaje	\$7,650.00	-\$3,257.40	\$4,392.60	\$747.60	\$3,645.00	\$747.60	\$0.00	\$3,645.00	\$747.60	\$747.60	\$0.00
380000	Servicios oficiales	\$298,089.16	-\$12,672.75	\$285,416.41	\$141,715.56	\$143,700.85	\$141,715.56	\$0.00	\$143,700.85	\$141,715.56	\$141,715.56	\$0.00
381000	Gastos de ceremonial	\$25,600.00	-\$13,250.00	\$12,350.00	\$4,408.00	\$7,942.00	\$4,408.00	\$0.00	\$7,942.00	\$4,408.00	\$4,408.00	\$0.00
381001	Gastos de Ceremonial	\$25,600.00	-\$13,250.00	\$12,350.00	\$4,408.00	\$7,942.00	\$4,408.00	\$0.00	\$7,942.00	\$4,408.00	\$4,408.00	\$0.00
382000	Gastos de orden social y cultural	\$171,944.00	\$56,823.88	\$228,767.88	\$120,376.96	\$108,390.92	\$120,376.96	\$0.00	\$108,390.92	\$120,376.96	\$120,376.96	\$0.00
382001	Gastos de orden social	\$122,235.00	\$69,816.23	\$192,051.23	\$103,759.96	\$88,291.27	\$103,759.96	\$0.00	\$88,291.27	\$103,759.96	\$103,759.96	\$0.00
382002	Eventos Culturales	\$49,709.00	-\$12,992.35	\$36,716.65	\$16,617.00	\$20,099.65	\$16,617.00	\$0.00	\$20,099.65	\$16,617.00	\$16,617.00	\$0.00
383000	Congresos y convenciones	\$78,245.16	-\$51,461.63	\$26,783.53	\$11,551.85	\$15,231.68	\$11,551.85	\$0.00	\$15,231.68	\$11,551.85	\$11,551.85	\$0.00
383001	Congresos, Convenciones	\$78,245.16	-\$51,461.63	\$26,783.53	\$11,551.85	\$15,231.68	\$11,551.85	\$0.00	\$15,231.68	\$11,551.85	\$11,551.85	\$0.00
385000	Gastos de representación	\$22,300.00	-\$4,785.00	\$17,515.00	\$5,378.75	\$12,136.25	\$5,378.75	\$0.00	\$12,136.25	\$5,378.75	\$5,378.75	\$0.00
385001	Gastos de representación	\$22,300.00	-\$4,785.00	\$17,515.00	\$5,378.75	\$12,136.25	\$5,378.75	\$0.00	\$12,136.25	\$5,378.75	\$5,378.75	\$0.00
390000	Otros servicios generales	\$598,221.00	\$50,888.90	\$649,109.90	\$372,829.98	\$276,279.92	\$372,829.98	\$0.00	\$276,279.92	\$372,829.98	\$372,829.98	\$0.00
392000	Impuestos y derechos	\$106,824.00	-\$763.60	\$106,060.40	\$78,064.48	\$27,995.92	\$78,064.48	\$0.00	\$27,995.92	\$78,064.48	\$78,064.48	\$0.00
392005	Pago de otros impuestos	\$4,750.00	\$197.00	\$4,947.00	\$197.00	\$4,750.00	\$197.00	\$0.00	\$4,750.00	\$197.00	\$197.00	\$0.00
392006	Pago de derechos	\$102,074.00	-\$960.60	\$101,113.40	\$77,867.48	\$23,245.92	\$77,867.48	\$0.00	\$23,245.92	\$77,867.48	\$77,867.48	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$46,652.50	\$536,549.50	\$294,765.50	\$241,784.00	\$294,765.50	\$0.00	\$241,784.00	\$294,765.50	\$294,765.50	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$46,652.50	\$536,549.50	\$294,765.50	\$241,784.00	\$294,765.50	\$0.00	\$241,784.00	\$294,765.50	\$294,765.50	\$0.00
399000	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
440000	Ayudas sociales	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
442000	Becas y otras ayudas para programas de formación	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
442001	Becas	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INVENTARIOS	\$1,839,431.44	\$29,492.42	\$1,868,923.86	\$250,648.31	\$1,618,275.55	\$250,648.31	\$0.00	\$1,618,275.55	\$250,648.31	\$250,648.31	\$0.00
510000	Mobiliario y equipo de administración	\$783,957.43	-\$11,898.88	\$772,058.55	\$48,202.00	\$723,856.55	\$48,202.00	\$0.00	\$723,856.55	\$48,202.00	\$48,202.00	\$0.00
511000	Muebles de oficina y estantería	\$25,000.24	\$0.00	\$25,000.24	\$0.00	\$25,000.24	\$0.00	\$0.00	\$25,000.24	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$25,000.24	\$0.00	\$25,000.24	\$0.00	\$25,000.24	\$0.00	\$0.00	\$25,000.24	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00



**Universidad Tecnológica de la Sierra Hidalquense
HIDALGO**

Usr: jcarlos

Fecha y 02:47 p. m. 08/oct
/2011

Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado											
515000	Equipo de cómputo y de tecnología de la información	\$438,957.19	- \$11,898.88	\$427,058.31	\$48,202.00	\$378,856.31	\$48,202.00	\$0.00	\$378,856.31	\$48,202.00	\$48,202.00	\$0.00
515001	Bienes informáticos	\$438,957.19	- \$11,898.88	\$427,058.31	\$48,202.00	\$378,856.31	\$48,202.00	\$0.00	\$378,856.31	\$48,202.00	\$48,202.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$499.00	\$59,067.28	\$59,566.28	\$59,067.28	\$499.00	\$59,067.28	\$0.00	\$499.00	\$59,067.28	\$59,067.28	\$0.00
521000	Equipos y aparatos audiovisuales	\$499.00	\$36,246.60	\$36,745.60	\$36,246.60	\$499.00	\$36,246.60	\$0.00	\$499.00	\$36,246.60	\$36,246.60	\$0.00
521001	Equipos y aparatos audiovisuales	\$499.00	\$36,246.60	\$36,745.60	\$36,246.60	\$499.00	\$36,246.60	\$0.00	\$499.00	\$36,246.60	\$36,246.60	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$22,820.68	\$22,820.68	\$22,820.68	\$0.00	\$22,820.68	\$0.00	\$0.00	\$22,820.68	\$22,820.68	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$22,820.68	\$22,820.68	\$22,820.68	\$0.00	\$22,820.68	\$0.00	\$0.00	\$22,820.68	\$22,820.68	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$161,055.01	-\$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$161,055.01	- \$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$161,055.01	- \$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$693,920.00	\$143,379.03	\$837,299.03	\$143,379.03	\$693,920.00	\$143,379.03	\$0.00	\$693,920.00	\$143,379.03	\$143,379.03	\$0.00
565000	Equipo de comunicación y telecomunicación	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,412.79	\$67,412.79	\$67,412.79	\$0.00	\$67,412.79	\$0.00	\$0.00	\$67,412.79	\$67,412.79	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,412.79	\$67,412.79	\$67,412.79	\$0.00	\$67,412.79	\$0.00	\$0.00	\$67,412.79	\$67,412.79	\$0.00
569000	Otros equipos	\$0.00	\$75,966.24	\$75,966.24	\$75,966.24	\$0.00	\$75,966.24	\$0.00	\$0.00	\$75,966.24	\$75,966.24	\$0.00
569001	Otros equipos	\$0.00	\$75,966.24	\$75,966.24	\$75,966.24	\$0.00	\$75,966.24	\$0.00	\$0.00	\$75,966.24	\$75,966.24	\$0.00
590000	Activos intangibles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
599000	Otros activos intangibles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
599001	Otros activos intangibles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$29,853,342.62	\$3,679,181.00	\$33,532,523.62	\$18,308,250.70	\$15,224,272.92	\$18,308,250.70	\$0.00	\$15,224,272.92	\$18,308,250.70	\$18,218,085.29	\$90,165.41
Total Final		\$64,003,502.79	\$6,557,486.00	\$70,560,988.79	\$37,422,276.18	\$33,138,712.61	\$37,422,276.18	\$0.00	\$33,138,712.61	\$37,422,276.18	\$37,241,945.36	\$180,330.82